

School Term Dates 2024-25**AUTUMN TERM 2024***Staff Training Day—2nd September**Staff Training Day—3rd September**School opens for pupils—Wednesday 4th September**Half-term close—Friday 25th October**School reopens—Monday 4th November**School closes for Christmas—Friday 20th December***SPRING TERM 2025***School opens for pupils—Tuesday 7th January**Staff Training Day— 6th January**Half-term close—Friday 21st February**School reopens—Monday 3rd March**School closes for Easter—Friday 11th April***SUMMER TERM 2025***Staff Training Days— 28th April & 13th June**School opens for pupils—Tuesday 9th April**Bank Holiday Monday— 6th May**Half-term close—Friday 23rd May**School reopens—Monday 2nd June**End of term (Pupils)—Friday 18th July**Staff Training Day— Monday 21st July***Statutory Information**

We are an English medium school, we have our Phase 4 Healthy Schools Award and we are a Green Flag Eco-school.

We have toilets downstairs for Foundation Phase and toilets upstairs for Key Stage 2. There is one staff and one accessible toilet. The kitchen staff have a separate toilet. These are cleaned daily by our caretaker.

Chair of Governors: Rev. Juliet Fraser
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Clerk of Governors: Ms Jeni Hughes
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YSGOL BODAFON

Laying solid foundations for life



**Governors' Annual Report
to Parents
2023-2024**

From the Chair

I am delighted to present the Annual Report to Parents, which describes the work, activities and achievements of the school for the academic year 2023-24.

During 2023-24, the school has continued to make good progress towards its priorities maintaining the high standards of teaching and learning. The new curriculum of Wales, which became statutory in 2022 is now fully embedded and the children are becoming more and more independent in their learning as they progress through the school.

I am grateful to staff who ensure that each child receives a rich and valuable education which will best equip them with the skills and attitudes needed for a successful future.

Governors are most appreciative of the staff's willingness to partake in additional out of school activities to enhance school life and develop the child as a whole. Many extra-curricular activities have taken place last year. The school also competed against other schools in cricket and football. Again parents were able to join us for a whole school Sports day on the field. The teaching staff have continued to work extremely hard to provide as much outdoor learning experiences as possible to their classes.

We have an excellent PTA and the range of resources we have in school is greatly improved by their hard work and fundraising. Last year we were able to stage quite a few successful fund-raising events, such as the , Christmas Fair, Summer Fair and the very popular bingo night.

We are also very grateful to the parents for their support and understanding as we are transitioning back to our usual way of working. Nurturing and developing the talents of the children is a partnership between teachers, parents and governors.

Rev Juliet Fraser. 30th September 2024

Penrhynside. They also performed at special events or evenings within our school.

Diolch yn Fawr

A huge thank you to our PTA who work tirelessly throughout the year to raise money for our pupils to have so many extras. Christmas Fair, Bingo

School Finance 2023-2024

Budget Heading	Current Budget	Projected Outturn	Projected Variance
Teaching Staff	266,681	288,860	-22,180
Supply Teachers	4,082	3,396	686
Support Staff (Teaching)	81,742	57,463	24,279
Supply-Non Teaching	3,105	6,356	-3,251
Staffing Costs-Other	250	-1	251
Premises	21,763	22,812	-1049
Transport	0	0	0
Supplies and Services	37,958	63,128	-25,170
Third party Payments	29,625	29,179	446
Income	-87,060	-70,397	-16,633
UNALLOCATED FUNDING	0	0	102,230
Estimated Carryover			60,764
% carryover			12%

Night, Summer Fair and end of term disco were very well attended.

If any parents wish to request an Annual Parents' Meeting, or require further information, please contact the Head Teacher or our Chair of Governors, Rev Juliet Fraser.

area that will continue to be an area that requires developing further and is a long term aim of the school to be bilingual by 2030.

To further develop a whole school approach and framework to support the emotional and mental well-being of all learners and staff at Bodafon.

Good progress had been made against this priority in terms of the progress made by learners. However, we have only started on the long term processes of working on the Rights Respecting School Award and being Trauma Informed.

Organisation of Teaching & Learning

Lower Primary: 2 classes: Nursery/Reception and Years 1/2.

Upper Primary: 2 classes: Years 3/4 and 5/6 .

Developing Numeracy and Literacy is the main focus of teaching and learning. Maths and Language Skills are taught to the children in language and maths focus groups, and these skills are then developed and used in other areas of learning. The progress of each child's development and skill acquisition is carefully monitored and tracked to ensure that they make the best progress possible.

Opportunities for Sport at Ysgol Bodafon

In addition to the 2 x weekly PE sessions for all classes, this year, all pupils have had the opportunity to do outdoor learning activities on the school field. Upper primary went to Llangrannog and years 3 and 4 went to Pentrellyncymer. Cricket, football, athletics & swimming.

Community & International Links

- Parish clergy have lead, assemblies on Fridays throughout the year. This has enhanced the school's Christian ethos and character.
- In the community: working with some of our fellow schools in the YJB cluster of schools on the Welsh Government's NPEP (National Professional Enquiry Programme) we researched what effect does a pupil's knowledge and understanding of their human rights have on their health and wellbeing and their academic achievement.
- Food goods to Conwy Foodbank, with our regular Tin Tuesday appeal. Regular visits from PC Gareth Owen and a whole school Christmas concert was held at St Paul's Church in Craig y Don..
- Our choir concentrated on performing locally this year They performed at Eryl Fryn Nursing Home and at the Village Hall in

Governing Body 2023-24

Rev Juliet Fraser	Foundation Governor (Chair)	sub ex-officio
Cllr Antony Bertola	LEA representative	until 2026
Mrs Csilla Whitaker	Foundation Governor	until 2025
Mrs L. Fairbairn-Percival	Foundation Parent Governor	until 2027
Mr Mark Moloney	Foundation Parent Governor	until 2025
Mrs Suzanne Kendrick	Foundation Governor	until 2027
Mr Chris Lord-Brown	Foundation Governor	until 2026
Cllr Don Milne	Town Council Representative	until 2027
Mrs Janine Downing	Parents' Representative	until 2026
Mr Trystan Lloyd-Owen	Headteacher	ex-officio
Mrs Sara Lloyd	Teachers' Representative	until 2028
Mr Matthew Rivers	Staff Representative	until 2028
Ms Jeni Hughes	Clerk to the Governors	

Governing Body 2024-25

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Mr Mark Moloney	Foundation Parent Governor	until 2025
Mrs Suzanne Kendrick	Foundation Governor	until 2026
Mr Joseph Scarratt	Foundation Governor	until 2026
Cllr Don Milne	Town Council Representative	until 2026
Mrs Janine Downing	Parents' Representative	until 2026
Mr Trystan Lloyd-Owen	Headteacher	ex-officio
Mrs Sara Lloyd	Teachers' Representative	until 2026
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Summary of Changes to School Prospectus

The school's attendance target for 2024/25 is 92.0%+ and the school will continue to reward 100% attendance.
Changes to the Governing Body as listed above

Some of the Policies Reviewed By Governing Body during 2023—2024

Pay, Performance Management, Admissions, Educational Visits, Freedom of Information, Anti-bullying, Safeguarding, Health & Safety, Food & Fitness, Lockdown, Collective Worship, Equality.

School Attendance Data



Target of 94%	Not achieved
Whole School Attendance	91.1%
Authorised Absences	7.7%
Unauthorised Absences	1.2%

Achievements: Some Highlights of Academic Year 2023—2024

It is impossible to list all the events and activities of the year but here are some highlights:

- As a cluster of schools in Llandudno we have continued to develop the New Curriculum and our collective self-evaluation. This has been very successful.
- Chair, Rev Juliet's link with the school collaborating with school and leading our weekly whole school collective worship. Mrs Mann with Ysgol Bodafon's Choir continued to perform out in our local community.
- The school was very successful with their extra-curricular/sporting activities, winning the Llandudno school's cricket competition for the second year in a row and fifth in the county final. The football team competed in a whole school county tournament at Eirias Park and also in a cluster tournament at Ysgol John Bright.
- Mrs Lloyd acquired further funding to develop our outdoor learning environment for the field and garden from Keep Wales Tidy, Tesco and Ernest Cook allowing us to build raise beds for growing our own vegetables and fruits.
- A whole school Sports Days took place with parents present again
- Leavers' Service took place with parents present, Roz Harrison (Bishop Visitor) and Rev Juliet Fraser our Chair of Governors presented the children with their awards and their leavers' Bible from the Diocese.
- The new nursery children and their parents were invited in for a taster morning session and new parents information evening.
- A full transition programme took place with our feeder high schools. Within our school children moving up classes were able to

move up to their next class and meet their teacher for the coming year.

- We had a very well attended Open Evening in the Autumn Term, which resulted in an increase in the number of nursery children for the coming year.

Pupil Deprivation Grant

The total allocation of PDG for April 2023 to March 2024 was **£25,300**. The school used this money to provide Literacy and Numeracy support and intervention programmes mainly in Foundation Phase through TA support.

Welsh Language Provision

Conwy LEA have re-categorised Ysgol Bodafon as a Category T2 School, which means that we are working towards teaching through the medium of Welsh 50% of the time by 2030. We are continuing to make progress towards this goal and the school and are currently working towards achieving the Cymraeg Campus Silver Award/Gwobr Arian in Cymraeg Campus.

What have been our successes during the last year?

We can look back on another successful year here at Bodafon. At the beginning of the year we set ourselves targets for improvements and this is the progress we have seen.

School Development Plan Targets

To further develop collaborative learning across the cluster to develop formative feedback strategies to improve pupil progress.

Very good progress made against this priority. A lot of collaborative work done to develop staff with the cluster to ensure that there is consistent approach in our formative feedback to pupils.

To improve the teaching and learning of Maths and Numeracy so that all learners make progress.

Very good progress made against this priority. The teaching of Maths skills was deemed a strength and good progress has been made in the teaching of these maths skills in other areas of the curriculum.

To improve our teaching and learning of Welsh so that all learners make progress.

Some progress had been made against this priority. However, this is an